

**City of Stayton  
Budget Committee Minutes  
May 22, 2023**

**LOCATION:** STAYTON COMMUNITY CENTER, 400 W. VIRGINIA STREET, STAYTON

**Time Start:** 6:00 P.M.

**Time End:** 9:02 P.M.

**MEETING ATTENDANCE LOG**

BUDGET COMMITTEE		STAYTON STAFF
Brian Quigley	Damian Centanni	Julia Hajduk, City Manager
David Giglio	Luke Cranston(joined 6:23p.m)	Alissa Angelo, Assistant City Manager (via Zoom)
Ben McDonald	Ralph Lewis	Gwen Johns, Police Chief
Jordan Ohrt (joined 6:02p.m.)	Tim Sing	Lance Ludwick, Public Works Director
David Patty	Brent Walker	Janna Moser, Library Director
Steve Sims		James Brand, Finance Director
		Dan Fleishman, Director of Planning & Development
		Summer Sears, Finance Consultant
		Tammy Bennett, Office Specialist

AGENDA	ACTIONS
<b>REGULAR MEETING</b>	
<b>Election of Chair and Vice-Chair</b>	
a. Election of Chair	Motion from David Giglio, seconded by Damian Centanni, to appoint Brian Quigley as Chair of the Budget Committee. <b>Motion passed 9:0.</b>
b. Election of Vice-Chair	Motion from Brian Quigley, seconded by David Giglio, to appoint Jordan Ohrt as Vice-Chair of the Budget Committee. <b>Motion passed 10:0.</b>
<b>Approval of Minutes</b>	
a. May 11, 2022 Budget Committee Meeting	Motion from Ralph Lewis, seconded by Tim Sing, to approve the minutes of the May 11, 2022 Budget Committee meeting as presented. <b>Motion passed 10:0.</b>
<b>Public Comment</b>	None.
<b>PUBLIC HEARING</b>	
<b>Proposed Use of State Shared Revenues (i.e. liquor, cigarette, gas tax, and state shared revenue)</b>	
a. Opening Statement	Brian Quigley read the opening statement.
b. Staff Report – Summer Sears	Ms. Sears reviewed the staff report.
c. Open Public Hearing	Brian Quigley opened the hearing at 6:07 p.m.

<p>d. Public Testimony</p> <p>e. Close of Hearing</p>	<p>Staff notified the Committee that no testimony had been received nor was anyone in attendance requesting to provide public testimony.</p> <p>Brian Quigley closed the hearing at 6:08 p.m.</p>
<p><b>Budget Message</b></p> <p>a. Julia Hajduk, City Manager</p>	<p>Ms. Hajduk read the budget message.</p>
<p><b>Budget Overview</b></p> <p>a. Summer Sears</p>	<p>Ms. Sears provided an overview of the budget.</p> <p>Questions and discussion from the Committee. Staff responded.</p>
<p><b>Budget Review</b></p> <p>a. Management Team</p>	<p>Management team members reviewed the budget presentation through the Pool Department and answered questions from the Committee as they arose. Questions and discussions included the police department staffing; electric vehicle consideration; code enforcement position; community engagement coordinator position; reinstatement of the Neighborhood Improvement Program; streetlights and pool sustainability.</p>